

BILL NO. 9-10-20

ORDINANCE NO. 563

AN ORDINANCE ESTABLISHING SEWER BASE RATE CHARGES FOR THE FISCAL YEAR 2021 BUDGET FOR THE CITY OF WARRENSBURG, MISSOURI

WHEREAS, the necessity to periodically adjust sewer service rates in order to maintain revenues sufficient to operate the sewer system; and

WHEREAS, the sewer utility and City of Warrensburg have an Annual sewer rate study in 2020 for the above purpose.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WARRENSBURG AS FOLLOWS:

Section 1. Effective October 1, 2020, monthly service charges for residential sewer accounts is established as follows:

Base Rate + Volume charge A for each of the first 2 CCF used + Volume charge B for each CCF used over 2 CCF's.

Base Rate is set at \$13.00 per month
Volume Charge A is set at \$2.72 per CCF
Volume Charge B is set at \$6.03 per CCF

CCF is defined as 100 cubic feet of water. The monthly CCF usage is determined by Sec.24-39.1 of the Code of City Ordinances.

Section 2. Effective October 1, 2020, monthly service charges for commercial sewer accounts is established as follows:

Base rate + (Volume charge C x actual CCF usage)
Base rate is set according to water meter size:

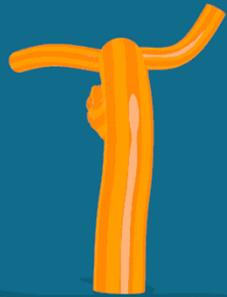
Base Rate is set according to water meter size:
Water meters less than 1" size = \$13.00 per month
Water meters at or between 1" – 4" size = \$65.00 per month
Water meters greater than 4" size = \$156.00 per month

Volume Charge C is set at \$5.29 per CCF

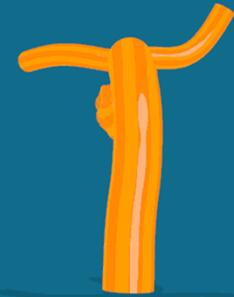
CCF is defined as 100 cubic feet of water. Actual monthly usage will be used for commercial sewer accounts

Section 3. For single family or duplex dwelling units not having a water meter, the current average residential user water volume is set at 800 CCF.

Section 4. This ordinance shall be in full force and effect from and after its passage by the City Council.



LOOK HERE!



Sewer Billing

Upcoming Approved

Usage Rate Increase for

October Usage billed in November

Updated Utility Rate Information

- Commercial accounts based on actual water usage + base rate determined by water meter size
- New Residential accounts based on actual water usage \$2.72 first 2/CCF & **\$6.03** for each CCF over 2/CCF capped at 8/CCF + base rate of \$13.00 (**max \$54.62**)
- Established Residential accounts based on winter average water usage from January, February & March + base rate of \$13.00 (starting with April billing cycle/no usage cap for winter average)
- Single Family or Duplex units not having a water meter set at 800 CCF + base rate = **\$54.62**
- CCF is defined as 100 cubic feet of water
- Missouri American Water in agreement with City of Warrensburg will terminate water service for past due accounts

➤ Residential Accounts

\$13.00 base customer charge

\$2.72/CCF volume charge first 2/CCF

\$6.03/CCF volume charge after 2/CCF

New accounts capped at 8/CCF

CCF defined as 100 cubic feet of water

Example 8/CCF usage

$$(2 \times \$2.72) + (6 \times \$6.03) + \$13.00 = \mathbf{\$54.62}$$

Example 2/CCF usage

$$(2 \times \$2.72) + \$13.00 = \$18.44$$

RESIDENTIAL RATE STRUCTURE EFFECTIVE WITH OCTOBER 1, 2020 USAGE

USAGE	BASE	\$2.72	\$6.03	TOTAL	OLD RATE
		0-2 UNITS	3+ UNITS		
0	\$13.00			\$13.00	\$13.00
1	\$13.00	\$2.72		\$15.72	\$15.72
2	\$13.00	\$5.44		\$18.44	\$18.44
3	\$13.00	\$5.44	\$6.03	\$24.47	\$24.04
4	\$13.00	\$5.44	\$12.06	\$30.50	\$29.64
5	\$13.00	\$5.44	\$18.09	\$36.53	\$35.24
6	\$13.00	\$5.44	\$24.12	\$42.56	\$40.84
7	\$13.00	\$5.44	\$30.15	\$48.59	\$46.44
8	\$13.00	\$5.44	\$36.18	\$54.62	\$52.04
9	\$13.00	\$5.44	\$42.21	\$60.65	\$57.64
10	\$13.00	\$5.44	\$48.24	\$66.68	\$63.24
11	\$13.00	\$5.44	\$54.27	\$72.71	\$68.84
12	\$13.00	\$5.44	\$60.30	\$78.74	\$74.44
13	\$13.00	\$5.44	\$66.33	\$84.77	\$80.04
14	\$13.00	\$5.44	\$72.36	\$90.80	\$85.64
15	\$13.00	\$5.44	\$78.39	\$96.83	\$91.24
16	\$13.00	\$5.44	\$84.42	\$102.86	\$96.84
17	\$13.00	\$5.44	\$90.45	\$108.89	\$102.44
18	\$13.00	\$5.44	\$96.48	\$114.92	\$108.04
19	\$13.00	\$5.44	\$102.51	\$120.95	\$113.64
20	\$13.00	\$5.44	\$108.54	\$126.98	\$119.24
21	\$13.00	\$5.44	\$114.57	\$133.01	\$124.84
22	\$13.00	\$5.44	\$120.60	\$139.04	\$130.44
23	\$13.00	\$5.44	\$126.63	\$145.07	\$136.04
24	\$13.00	\$5.44	\$132.66	\$151.10	\$141.64
25	\$13.00	\$5.44	\$138.69	\$157.13	\$147.24

➤ Commercial Accounts

Base charge by water meter size

\$13.00 less than 1" meter

\$65.00 1" to 4" meter

\$156.00 greater than 4" meter

\$5.29 volume charge per 1/CCF

CCF defined as 100 cubic feet of water

COMMERCIAL RATE STRUCTURE EFFECTIVE WITH OCTOBER 1, 2020 USAGE

BASE + (USAGE X \$5.29)

USAGE	METER <1"BASE-\$13.00	METER 1"-4" BASE-\$65.00	METER >4" BASE-\$156.00
0	\$13.00	\$65.00	\$156.00
1	\$18.29	\$70.29	\$161.29
2	\$23.58	\$75.58	\$166.58
3	\$28.87	\$80.87	\$171.87
4	\$34.16	\$86.16	\$177.16
5	\$39.45	\$91.45	\$182.45
6	\$44.74	\$96.74	\$187.74
7	\$50.03	\$102.03	\$193.03
8	\$55.32	\$107.32	\$198.32
9	\$60.61	\$112.61	\$203.61
10	\$65.90	\$117.90	\$208.90
11	\$71.19	\$123.19	\$214.19
12	\$76.48	\$128.48	\$219.48
13	\$81.77	\$133.77	\$224.77
14	\$87.06	\$139.06	\$230.06
15	\$92.35	\$144.35	\$235.35
16	\$97.64	\$149.64	\$240.64
17	\$102.93	\$154.93	\$245.93
18	\$108.22	\$160.22	\$251.22
19	\$113.51	\$165.51	\$256.51
20	\$118.80	\$170.80	\$261.80